

RESOLUTION NO. 03 - 2019

RESOLUTION ADOPTING AND CERTIFYING THE TOWNSHIP 2019 PERMANENT APPROPRIATIONS AND AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE ROAD AND BRIDGE FUND AND TO THE CEMETERY FUND AND DECLARING AN EMERGENCY AND DISPENSING WITH THE SECOND READING

WHEREAS, the Board of Township Trustees is required to pass a Resolution on or before the first day of April, adopting and certifying the Township 2019 permanent appropriations; and,

WHEREAS, pursuant to Ohio Revised Code section 3709.28 the Board of Township Trustees shall certify the permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission.

WHEREAS, the West Chester Township Board of Trustees finds it necessary to approve transfers as illustrated.

NOW THEREFORE, BE IT RESOLVED the West Chester Township Board of Trustees does hereby agree to:

SECTION 1. Adopt and certify the schedule of permanent appropriations for year 2019 as illustrated.

SECTION 2. Authorize the Fiscal Officer to submit the Township 2019 permanent appropriations to the Butler County Auditor for further submission to the Butler County Budget Commission as illustrated.

SECTION 3. Authorize the Township Fiscal Officer to transfer funds for the amounts illustrated below:

Amount	From-Fund	To-Fund
\$ 1,500,000.00	101 – General Fund	204 – Road and Bridge
\$ 250,000.00	101 – General Fund	205 – Cemetery

This resolution shall be adopted as an emergency necessary for the immediate preservation of the public peace, health, safety, or welfare of the community and shall become effective at the earliest date permitted by law.

			Resolution 03-2019 2019 Appropriations		
Fund #	Fund Name	Department	Salaries and Benefits	Other	Total
101	General		-	-	-
		Admin	1,785,968.00	3,812,129.00	5,598,097.00
		Comm. Dev	761,543.00	233,950.00	995,493.00
		Parks	340,491.00	538,677.00	879,168.00
		Services	576,480.00	63,688.00	640,168.00
		Other	-	36,100.00	36,100.00
		Total	3,464,482.00	4,684,544.00	8,149,026.00
201	Township Motor Vehicle Tax		-	963,461.00	963,461.00
202	Motor Vehicle License Tax		-	58,000.00	58,000.00
203	Gasoline Tax		-	539,200.00	539,200.00
204	Road & Bridge		1,947,149.00	1,601,567.00	3,548,716.00
205	Cemetery		243,807.00	57,250.00	301,057.00
207	Multi-Media & Marketing		393,634.00	308,408.00	702,042.00
209	Police Levy		13,886,796.00	4,062,412.00	17,949,208.00
210	Fire Levy		12,296,058.00	2,518,362.00	14,814,420.00
211	EMS		359,692.00	1,697,084.00	2,056,776.00
213	Cinti-Columbus TIF Service Payment		-	18,045.00	18,045.00
214	Tylers Place TIF Service Payments			62,746.00	62,746.00
215	Cin-Day TIF Service Payments			434,744.00	434,744.00
216	Tylersville TIF Service Payments			135,828.00	135,828.00
217	CBD TIF Service Payments			7,415,921.00	7,415,921.00
218	UCB TIF Service Payments			34,804,213.00	34,804,213.00
219	747 TIF Service Payments			27,122,149.00	27,122,149.00
221	Enforcement & Education			25,693.00	25,693.00
224	West Chester Connections			177,011.00	177,011.00
225	Police Assistance Fund			36,644.00	36,644.00
226	Sustainable Infrastructure			8,398,058.00	8,398,058.00
262	Drug Law Enforcement			335,303.00	335,303.00
270	Asset Forfeiture			514,333.00	514,333.00
317	CBD TIF Debt Service			382,650.00	382,650.00
318	UCB TIF Debt Service			6,015,698.00	6,015,698.00
319	747 TIF Debt Service			2,164,414.00	2,164,414.00
333	Capstone Debt Service			227,300.00	227,300.00
507	Lighting District Assessments		-	812,246.00	812,246.00
508	UCB Landscape District		137,265.00	382,045.00	519,310.00
606	Cemetery Bequest			16,380.00	16,380.00
		Total	32,728,883.00	105,971,709.00	138,700,592.00

Adopted this 26th day of February, 2019.



Mark S. Welch, President

Yes

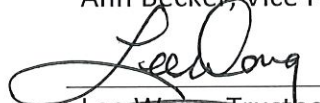
Yes/No



Ann Becker, Vice President

Yes

Yes/No



Lee Wong, Trustee

Yes

Yes/No

ATTEST:



Bruce Jones, Fiscal Officer

APPROVED AS TO FORM:



Donald L. Crain, Law Director