

West Chester Township Natural Gas Aggregation Residential Usage Report

BEGIN CONTRACT AND REPORTING WITH ENERGY ALLIANCES (CONSTELLATION)

MONTH	TOTAL ACCOUNTS ENROLLED	TOTAL CCF USED	AVERAGE CCF PER RESIDENT	DUKE RATE	TOTAL EFFECTIVE CHARGE*	SAVINGS OVER DUKE	AVERAGE SAVINGS PER RESIDENT BY MONTH	TOTAL COMMUNITY SAVINGS BY MONTH
Apr-15	9,929	708,454	71.35	0.4545	0.4448	0.0097	\$0.69	\$6,872.00
May-15	9,853	307,883	31.25	0.4626	0.4254	0.0372	\$1.16	\$11,453.25
Jun-15	9,275	187,819	20.25	0.4609	0.4269	0.0340	\$0.69	\$6,385.85
Jul-15	8,787	152,879	17.40	0.4642	0.4278	0.0364	\$0.63	\$5,564.80
Aug-15	8,644	132,118	15.28	0.5178	0.4262	0.0916	\$1.40	\$12,102.01
Sep-15	8,583	138,807	16.17	0.4756	0.4371	0.0385	\$0.62	\$5,344.07
Oct-15	8,990	158,503	17.63	0.4765	0.4424	0.0341	\$0.60	\$5,404.95
Nov-15	9,236	336,381	36.42	0.4259	0.4318	(0.0059)	-\$0.21	-\$1,984.65
Dec-15	9,282	823,748	88.75	0.3978	0.3519	0.0459	\$4.07	\$37,810.03
Jan-16	9,203	1,269,137	137.90	0.4273	0.3625	0.0648	\$8.94	\$82,240.08
Feb-16	9,153	1,475,420	161.20	0.4231	0.3625	0.0606	\$9.77	\$89,410.45
Mar-16	9,070	935,274	103.12	0.3878	0.3316	0.0562	\$5.80	\$52,562.40
Apr-16	8,985	646,867	71.99	0.3234	0.3476	(0.0242)	-\$1.74	-\$15,654.18
May-16	8,812	239,557	27.19	0.3566	0.4137	(0.0571)	-\$1.55	-\$13,678.70
Jun-16	8,574	190,066	22.17	0.3879	0.4394	(0.0515)	-\$1.14	-\$9,788.40
Jul-16	7,977	134,189	16.82	0.4208	0.4862	(0.0654)	-\$1.10	-\$8,770.58
Aug-16	7,820	115,602	14.78	0.4808	0.5477	(0.0669)	-\$0.99	-\$7,736.06
Sep-16	7,745	121,548	15.69	0.4965	0.5145	(0.0180)	-\$0.28	-\$2,182.80
Oct-16	7,885	125,298	15.89	0.5055	0.4908	0.0147	\$0.23	\$1,842.73
Nov-16	8,246	232,543	28.20	0.4775	0.4585	0.0190	\$0.53	\$4,411.50
Dec-16	8,357	908,390	108.70	0.4916	0.4846	0.0071	\$0.77	\$6,406.69
Jan-17	12,293	2,262,579	184.05	0.5248	0.4846	0.0402	\$7.39	\$90,875.81
Feb-17	12,300	1,578,285	128.32	0.5024	0.4846	0.0178	\$2.29	\$28,129.93
Mar-17	11,449	1,074,309	93.83	0.5301	0.4606	0.0695	\$6.52	\$74,679.62
Apr-17	11,313	553,690	48.94	0.4939	0.4901	0.0038	\$0.19	\$2,104.02
May-17	11,631	342,440	29.44	0.5339	0.5277	0.0062	\$0.18	\$2,123.13
Jun-17	12,919	232,400	17.99	0.4986	0.5215	(0.0229)	-\$0.41	-\$5,321.96
Jul-17	11,130	173,179	15.56	0.4930	0.5136	(0.0206)	-\$0.32	-\$3,567.49
Aug-17	10,948	152,478	13.93	0.4925	0.4802	0.0123	\$0.17	\$1,875.48
Sep-17	10,794	182,638	16.92	0.4959	0.5162	(0.0203)	-\$0.34	-\$3,707.55
Oct-17	10,223	191,241	18.71	0.5014	0.4757	0.0257	\$0.48	\$4,914.89
Nov-17	10,224	546,404	53.44	0.4631	0.5111	(0.0480)	-\$2.57	-\$26,227.39
Dec-17	10,234	1,343,159	131.24	0.5113	0.4996	0.0117	\$1.54	\$15,714.96
Total Residential Savings - April 2015 through December 2017							\$44.00	\$449,608.90

All price/volumes are in CCF

*GCR (Gas Cost Recover) includes Excise Tax (4.89%)

Savings 2017	\$181,593.45
Avg. Participating	11,288
Saving/household	\$16.09